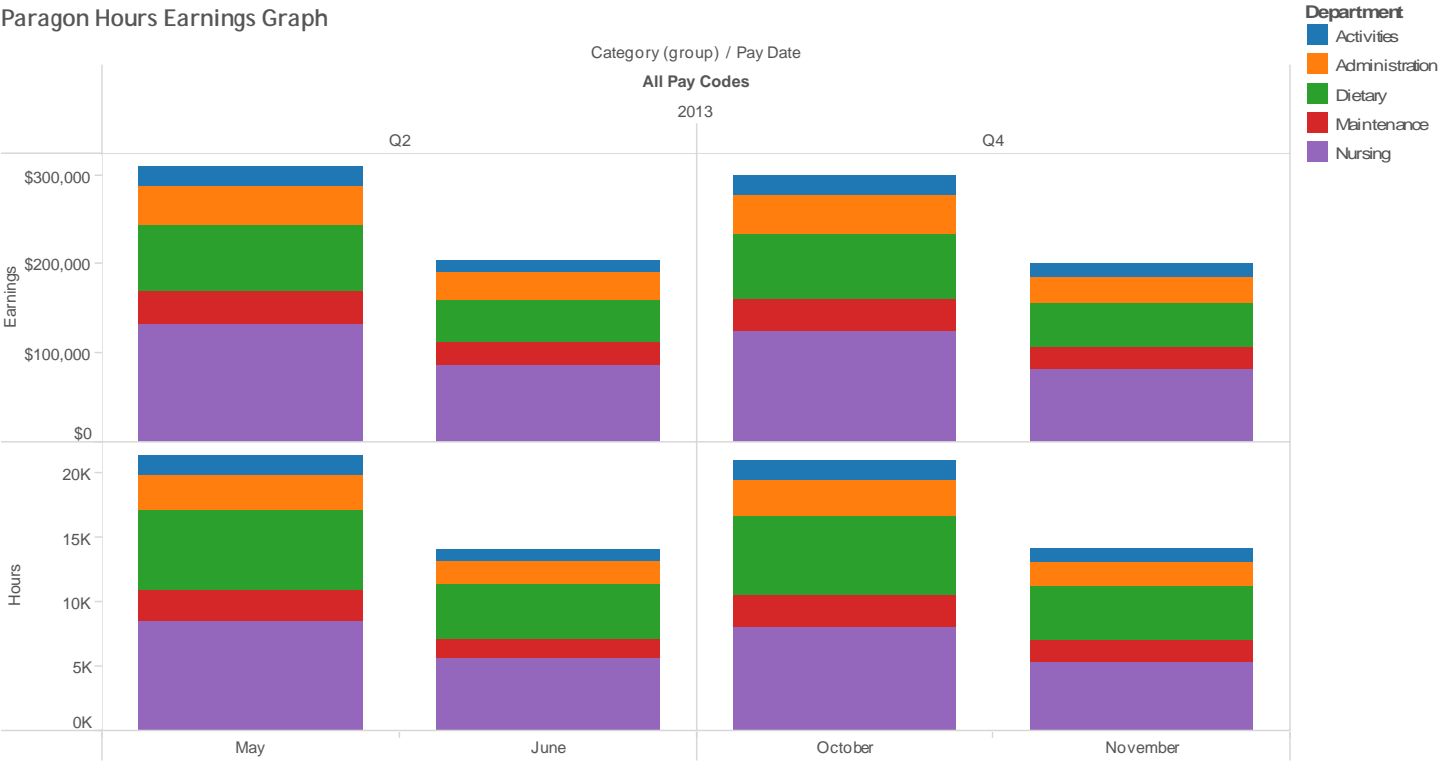


Paragon Hours Earnings Detail

| Department | Category | Pay Date | | | | | | | |
|----------------|----------|-----------|-----------|-----------|-----------|--------|--------|---------|----------|
| | | Earnings | | | | Hours | | | |
| | | 2013 | | | | 2013 | | | |
| | | May | June | October | November | May | June | October | November |
| Activities | Regular | \$18,836 | \$11,665 | \$19,373 | \$12,802 | 1,318 | 889 | 1,463 | 953 |
| | Weekend | \$73 | \$23 | \$46 | \$33 | | | | |
| | Overtime | \$524 | \$228 | \$137 | \$392 | 28 | 12 | 8 | 22 |
| | Sick | | \$85 | \$471 | \$97 | | 8 | 24 | 8 |
| | Personal | \$179 | \$442 | \$85 | \$380 | 8 | 24 | 8 | 31 |
| | Holiday | \$557 | | | | 38 | | | |
| | Vacation | | \$929 | \$363 | \$90 | | 63 | 23 | 8 |
| Administration | Regular | \$39,883 | \$28,287 | \$43,171 | \$28,967 | 2,494 | 1,713 | 2,569 | 1,764 |
| | Weekend | \$190 | \$124 | \$172 | \$118 | | | | |
| | Overtime | \$698 | \$135 | \$758 | \$53 | 47 | 9 | 48 | 4 |
| | Sick | \$592 | \$73 | \$484 | \$75 | 32 | 8 | 16 | 8 |
| | Personal | | \$229 | \$75 | | | 8 | 8 | |
| | Holiday | \$1,154 | | | | 55 | | | |
| | Vacation | \$2,990 | \$1,363 | \$1,162 | \$1,256 | 88 | 72 | 77 | 48 |
| Dietary | Regular | \$65,369 | \$45,572 | \$66,681 | \$45,361 | 5,811 | 4,041 | 5,881 | 3,983 |
| | Weekend | \$520 | \$363 | \$535 | \$375 | | | | |
| | Overtime | \$3,632 | \$920 | \$2,061 | \$1,205 | 211 | 49 | 106 | 58 |
| | Sick | \$723 | \$432 | \$345 | \$456 | 55 | 39 | 30 | 36 |
| | Personal | \$300 | \$347 | \$412 | \$184 | 29 | 30 | 31 | 16 |
| | Holiday | \$1,523 | | | | 119 | | | |
| | Vacation | \$1,810 | \$80 | \$1,598 | \$717 | 53 | 8 | 78 | 63 |
| Maintenance | Regular | \$31,465 | \$21,153 | \$34,599 | \$23,054 | 2,080 | 1,359 | 2,336 | 1,601 |
| | Weekend | \$70 | \$44 | \$71 | \$45 | | | | |
| | Overtime | \$587 | \$531 | \$874 | \$354 | 32 | 30 | 48 | 21 |
| | Sick | \$752 | \$297 | \$197 | \$382 | 56 | 24 | 16 | 16 |
| | Personal | \$665 | \$467 | \$379 | \$281 | 40 | 32 | 16 | 8 |
| | Holiday | \$1,109 | | | | 72 | | | |
| | Vacation | \$1,479 | \$2,056 | \$732 | \$1,109 | 88 | 40 | 48 | 56 |
| Nursing | Regular | \$117,633 | \$77,524 | \$114,225 | \$76,115 | 7,730 | 5,172 | 7,614 | 5,075 |
| | Weekend | \$715 | \$495 | \$725 | \$472 | | | | |
| | Overtime | \$6,594 | \$1,941 | \$5,114 | \$3,183 | 327 | 80 | 236 | 165 |
| | Sick | \$1,246 | \$2,361 | \$383 | \$1,133 | 91 | 115 | 23 | 61 |
| | Personal | \$1,963 | \$2,171 | \$890 | \$605 | 92 | 91 | 55 | 46 |
| | Holiday | \$2,690 | | | | 168 | | | |
| | Vacation | \$2,085 | \$3,100 | \$3,040 | \$673 | 136 | 203 | 132 | 38 |
| Grand Total | | \$308,606 | \$203,439 | \$299,160 | \$199,964 | 21,297 | 14,115 | 20,891 | 14,083 |

Earnings and Hours broken down by Pay Date Year and Pay Date Month vs. Department and Category. The data is filtered on Pay Date Quarter, which keeps Q2 and Q4. The view is filtered on Pay Date Month, which keeps May, June, October and November.

Paragon Hours Earnings Graph



Paragon Hours Earnings Table

| | | Pay Date | | | | | | | |
|----------------|----------------|-----------|-----------|-----------|-----------|--------|--------|---------|----------|
| Department | Category (gr.. | Earnings | | | | Hours | | | |
| | | 2013 | | | | 2013 | | | |
| | | Q2 | | Q4 | | Q2 | | Q4 | |
| | | May | June | October | November | May | June | October | November |
| Activities | All Pay Codes | \$20,169 | \$13,371 | \$20,475 | \$13,794 | 1,392 | 994 | 1,526 | 1,021 |
| Administration | All Pay Codes | \$45,508 | \$30,212 | \$45,824 | \$30,468 | 2,716 | 1,809 | 2,717 | 1,822 |
| Dietary | All Pay Codes | \$73,877 | \$47,715 | \$71,632 | \$48,297 | 6,277 | 4,167 | 6,126 | 4,155 |
| Maintenance | All Pay Codes | \$36,127 | \$24,548 | \$36,852 | \$25,226 | 2,369 | 1,484 | 2,464 | 1,701 |
| Nursing | All Pay Codes | \$132,925 | \$87,593 | \$124,377 | \$82,180 | 8,543 | 5,660 | 8,060 | 5,384 |
| Grand Total | | \$308,606 | \$203,439 | \$299,160 | \$199,964 | 21,297 | 14,115 | 20,891 | 14,083 |